

**Water Authority of Western Nassau County  
Capital Plan  
2011 - 12**

	<b>Fiscal Year Ending May 31, 2012</b>
<b>Construction Summary</b>	
<b>Wells &amp; Stations</b>	<b>46,000</b>
<b>Treatment &amp; SCADA</b>	<b>4,740,000</b>
<b>Structures &amp; Improvements</b>	<b>4,500</b>
<b>Meters &amp; Reading System</b>	<b>519,800</b>
<b>Transmission &amp; Distribution</b>	<b>1,397,450</b>
<b>Computer Equipment</b>	<b>367,600</b>
<b>Vehicles &amp; Tools</b>	<b>155,250</b>
<b>Contingency</b>	<b>25,000</b>
<b>Subtotal Construction</b>	<b>7,255,600</b>
<b>Purchase Operations Center Building</b>	<b>7,036,400</b>
<b>Total Projected Capital Expenditures</b>	<b>14,292,000</b>

**Note: These expenditures were approved by the Board of Directors at the May 29, 2011 meeting.**