

**Water Authority of Western Nassau County**  
**Capital Plan**  
**Fiscal Year Ended May 31, 2013**

	<b>Fiscal Year Ending May 31, 2013</b>
<b>Construction Summary</b>	
Wells & Stations	55,000
Treatment & SCADA	5,036,500
Structures & Improvements	4,500
Meters & Reading System	304,800
Transmission & Distribution	1,913,250
Computer Equipment	122,000
Vehicles & Tools	147,500
Contingency	25,000
<b>Subtotal Construction</b>	<b>\$7,608,550</b>
Operations Center Building	5,500,000
<b>Total Projected Capital Expenditures</b>	<b>\$13,108,550</b>

**Note: This Capital Plan was approved by the Board of Directors at the May 29, 2012 meeting.**